

KAILASH SATYARTHI CHILDREN'S FOUNDATION

FREEDOM IS NON-NEGOTIABLE ANNUAL REPORT 2016-17

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OUR VISION

Kailash Satyarthi Children's Foundation envisions a world where every child is free, safe, healthy and educated.

OUR MISSION

- Protect child rights through holistically tackling violence against children – abuse, lack of education and lack of health
- Be recognised as a global voice against violence against children through movement creation and research
- Enable global and national policies and their implementation for protecting children
- Build capacity of all stakeholders, including governments, corporates, grassroots organisations
- Become a global platform to recommend best practices in implementation, regulatory frameworks and bridge the trust deficit between various stakeholders







BAL MITRA GRAM (BMGTM)

The model of Bal Mitra Gram (BMG[™]) or Child Friendly Villages is essentially a 3-5 years preventive and a curative strategy aimed at creating a child-friendly world, where every child is free from exploitation, receives education, their voices are heard and participation is ensured in an environment of child friendliness. This is done successfully through involving the local community and participation of children themselves by forming a democratic institution called the Bal Panchayat (Children's Council). The Bal Panchayat serves as an effective tool to influence the decision making process and ensures the participation of children at the micro level. Children are withdrawn from the work and all out of school children are enrolled, regularized and retained in the school. Formation of stakeholder groups (women, youth and village level child protection committees) is facilitated and their awareness and knowledge on child rights are enhanced to ensure protection of children.

BMG[™] envisions a process where all children below the age of 14 years are withdrawn from work and subsequently enrolled in school. Children's council addresses the issues related to quality of education in their school by working with teachers and School Management Committees and raises its voice if something is not being implemented as per the norms of Right to Education Act. BMG[™] embodies the ultimate bottom-up approach to rural transformation.

Establishing a BMG[™] in a village triggers a movement for structural democratic reforms and positive mind-set at the grassroots level. BMG[™] follows rights-based approach from the start where, as a first step, awareness on the rights of children is raised as a process of empowerment in the entire community. The uniqueness of this initiative lies in active participation of the children in creating a legitimate democratic space for themselves in the Panchayat, communities, schools and families. It also addresses the deep-rooted problem of child labor and creating a demand and value for quality education, igniting mass consciousness and using the people's potential and building their capacities.

Approaches of BMG[™]

BMG[™] is as much a movement of principles, as it is a model for change. It is not just a way to eradicate child labor but a thought process, which has participation, equality and empowerment as some of its key cornerstones. The focal point for the BMG[™] model is the 'rights of children' to go to school and be free from all forms of abuse such as child labour, child marriage and trafficking. BMG[™] recognizes the importance of addressing problems of the villagers at their roots and involves all stakeholders. The evidence of success of a BMG[™] is when a community brings about change on its own through sheer determination and democratic action.



Objectives of BMG

- Creating sustainable and empowering child-friendly communities which are able to resolve children's issues and facilitate rural development.
- Ensure participation of children by forming the democratic institution of Bal Panchayat (Children's Council)
- Ensure participation of the community by forming various stakeholders groups like Yuva Mandal (Youth Group) and Mahila Mandal (Women's Group).
- Strengthening education system to encourage enrollment of out-of-school children, and those at the risk of working.
- Formation and strengthening of child protection mechanisms at village level.
- Establish better linkages to access government programs and schemes for public welfare.

Implementation Strategy of BMG

- Identification of villages and prevailing issues.
- Formation of stake holders' groups and rapport building with the communities and local government.
- Formation of Bal Panchayats or Children's Council and providing them recognition by the Gram Panchayat (Village Council). This is followed by enrollments of school dropouts and out-of-school children. Awareness generation is carried out on social evils (child marriages, alcoholism), health, hygiene, environment and community development.
- Ensuring quality education to all children and access to basic amenities of life like access to drinking water. Women and youth are empowerment by exploring income generation opportunities and providing vocational skills.
- Declaring a village as Bal Mitra Gram. Extensive follow-up of BMG[™] activities is done regularly.



Present Interventions under BMG[™]

BMG[™] is presently being implemented in 48 villages of Uttar Pradesh (8), Bihar (20) and Jharkhand (20). A baseline survey and stakeholder group formation has been completed.

BMG[™] intervention in Koderma district of Jharkhand is focused in mica mining areas. The intervention is aiming on hardest-to-reach villages spread across the belt. This is being done through our partner organization who have been present in the area for many years and have contributed significantly to transforming a majority of the villages into BMGs[™]. The selection of villages has been completed and the staff are on board. This intervention will cover approximately 2,145 families across the area.

The intervention in Bihar is planned in Nawada district, which is also a mica mining area bordering Koderama. The KSCF program team has visited the areas for due diligence of potential partners. Field areas as well as offices of seven NGOs were visited and assessed. The implementation is expected to being in March.

LAUREATES AND LEADERS



On December 10 and 11 at the Presidential Palace (Rashtrapati Bhavan) in New Delhi, more than twenty Nobel Laureates and world leaders raised their voices with one aim - to protect the voiceless and forgotten children everywhere by taking action and working towards a common goal of eradicating child labor in all its forms and getting all children into schools. These powerful change agents came together to find solutions and inspire the world to protect the rights of the world's most vulnerable children with a special focus on the rapidly growing number of at-risk refugee children.

There are 168 million children who work as laborers, more than half of them in hazardous situations and 5.5 million are caught in slavery. One in seven children does not go to school. In India, every eight minutes a child goes missing. In conflict-ridden countries such as Syria, Palestine and South Sudan, about 21 million children are displaced and face inhumane conditions.



In September 2015, governments around the world adopted a new development agenda, with the announcement of the UN Sustainable Development Goals (SDGs). The SDGs provide the platform to meet and protect children's basic needs and rights while lifting millions out of poverty and ensuring the world's most vulnerable and forgotten citizens' share in the economic progress being made. In order to achieve these goals, a new wave of bold leadership, urgency, innovation and collective wisdom is needed. It is with this in mind, that Nobel Peace Laureate Mr Kailash Satyarthi convened history's first ever summit of Nobel Laureates and World Leaders sharing a common goal of protecting the world's children.

This summit was the first ever platform where two powerful constituencies – Nobel Laureates and world leaders – worked together on purely child-centric, humanitarian issues at a global and local level. Informed by conversations during the Summit between youth activists, corporate, government and social leaders, Nobel Laureates and Leaders signed a declaration affirming their commitment to a world where all children are safe, educated and healthy.



100 MILLION FOR 100 MILLION

The 100 Million for 100 Million Campaign aims to inspire young people to stand up and act for their own rights. Launched by the President of India from the Rasthrapati Bhavan on 11th December, 2016, the campaign aims to mobilise over 100 million youth and children to end child exploitation and create a safe and free world for all children, over the next five years. The campaign aims to travel to 110 countries over the next five years with India being one of the priority countries for the campaign.

As per the recent government estimates, there are 11.7 million working children being exploited for various purposes (Census 2011). Many are victims of child trafficking with no access to education, justice or resources. Even today we live in a society, where most cases of child sexual abuse still remain unreported. Over a million young girls and boys live and die, excluded and marginalised from our society. Almost one in four children of school-going age is out of school in our country. According to recent official data from 2011 to 2014 approximately 3.68 lakhs children were reported missing.

The campaign aims to break the silence around child sexual exploitation and demand that authorties act to protect all children. The campaign will promote education for every child and create a safe learning environment in schools where all children are able to realise their fullest potential. Through extensive grassroot campaigns, the aim is to create awareness amongst the masses.







Events and Activities

- On 11th December, 2016 the 100 Million Campaign was flagged of by the Honorable President, Mr. Pranab Mukherjee from the Rasthrapa Bhavan, New Delhi. The launch was attended by over 20 Nobel laureates, and renowned world leaders. Around 7,000 children released balloons in the sky and marched with the President and Nobel Laureates raising slogans and carrying banners for doing our bit in creating a child-friendly world. The launch was followed by a planning meeting of organisations from over 12 countries across the world committed to leading the campaign in their countries. So far, over 8,600 people have signed online pledges and showed their commitment to support the campaign.
- The launch of the '100 Million for 100 Million' Campaign was live-streamed from the Rashtrapti Bhavan on Facebook with 185 million likes, and 4.3 million likes on the President's Page.
- A two day strategic session for finalising the milestones and activity plans for the '100 Million for 100 Million Campaign' was held in January. A roadmap of all the activities was discussed during the meeting.
- Do your bit for children' Facebook Frame was launched on 11th December, 2016 following many renowned personalities pledged their support for the campaign by temporarily changing their profile pictures. The frame reached over 2.8 Million users on Facebook.
- In January, Nobel Laureate Mr. Kailash Satyarthi visited Madhya Pradesh. Over 6,000 students, professors and school children took the pledge for the 100 Million for 100 Million campaign at the Central University, Sagar, Madhya Pradesh.
- Nobel Peace Laureate Mr Kailash Satyarthi visited Banaras Hindu University where almost 3,000 students expressed their interest in joining the '100 Million for 100 Million' campaign. Mr Satyarthi spoke about the campaign and its focus being 'safe childhood, safe India'.
- KSCF in association with The Viral Fever (TVF), India's Premium Online Entertainment Channel, launched the very first video for the '100 Million for 100 Million' Campaign on 14th November, Children's Day. 'He's Not Chotu' is a short, satirical video which highlights the plight of child labourers and their hidden dreams. The video subtly captures the issue of violence against children employed in households, in dhabas, etc. The video crossed over 1 million views.



Children drive the change for children

The "100 million for 100 million" campaign was flagged off by the President on Sunday

NEW DELHE The "100 million for 100 million" campaign, a global initiative that seeks to support 100 million youth to be the voice of the 100 million children and youth across the world who have been denied basic rights and freedom, was flagged off by President Pranab Mukherjee on Sunday.

Summit

The event at Rashtrapati Bhavan, which saw par-ticipation by over 5,000 stu-dents from Delhi schools, was part of the two-day "Laureates and Leaders for Children Summit" organised by the Kailash Satyarthi Children's Foundation.

Speaking on his 81st birthday, the President said he was delighted to launch the campaign as there were still over a 100 million children "out of school"



Prez launches campaign against child labour on his 81st b'day ED WE STAND: Students from schools across Delhi at the launch of the "100 million for 100 million" campaign at the

resident Pransh Makherjee who succed 81 on Sanday Red his birthday an day timpsti Ehrena by hanch-i campaign to end shid v. child alswery and vio-against childeen. dillion for 100 Million di dillion for 100 Million di dillion for 100 Million di dillion for 100 Million the Kallash-Satyarchife with bon in which about this differen participated. ambritous campaign Ind

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who are 'out of school'. They are being denied their child-bood and are facing exploite-tion in various such that the school of the school of the global effort to molifies 100 million yours to molifies child iter future of 100 million child-iter future of 100 million child-ter future of 100 million child-ter house long overdue. This only appropriate that this campaign begins from India, which has one of the largest populations of youth in

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President Planab Mukhesise with Nobel lau the forecourt of Raphrapati Shavan in New 100 मिलियन के लिए 100

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Cross, represented by Heler Médecins Sans sented by Karunakara Bank, rep-

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tional Committee of the Red

t was adopted undred years rs came to-

मिलियन अभियान लांच सब्द्रपति प्रणब मुखर्जी ने अपने जन्मदिन पर किया आगाज दुनिया भर के बच्चों दे बेहतर भविष्य के लि युवाओं को करेंगे जाग

बचपना छीना जा रहा है। कई तरह से शोषण होता है को अहसास करना होगा तक हमारे बच्चे सुरक्षित उन्हें आजादी नहीं मिला सारी प्रगति कोरी है। प्रण ने उम्मीद जताई कि वॅन्टि 100 मिलियन बच्चों भविष्य के लिये 10 युवाओं को प्रेरित करने युवाओं को मा बड़े बदलाव की



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ाष्ट्रपति प्रणब मुखर्जी ने रविवार को 100 मिलियन (10 करोड़) के लिए 100 मिलियन अभियान लांच किया। अभियान का मकसद अगले पांच साल में 100 मिलियन बच्चों को बेहतर भविष्य मुहैया कराना है। इसके लिए अभियान के सहारे 100 मिलियन युवाओं को जागरूक जा। केलाण सत्यार्थी

KAILASH SATYARTHI CHILDREN'S FOUNDATION L-6, IIIrd FLOOR, KALKAJI, NEW DELHI-110019 INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st MARCH 2017 (Consolidated)

| EXPENDITURE | AMOUNT(Rs.) | INCOME | AMOUNT(Rs.) |
|---|----------------|--|----------------|
| Local Contribution Grant Recurring Expenditure (As Per Annexure-B) | 731,82,486.51 | Local Contribution Grant Received (As Per Annexure-B) | 1038,74,982.54 |
| Depreciation (As per Annexure-C) | 19,13,203.41 | Interest Income (As Per Annexure-B) | 28,36,320.00 |
| Loss of Laptop | 19,520.00 | Sale of Scrap | 1,080.00 |
| | | Other Income | 42,250.00 |
| Foreign Contribution Grant Recurring Expenditure (As Per Annexure-B) | 187,63,194.05 | Interest on Income Tax Refund | 289.00 |
| Depreciation (As per Annexure-C) | 10,422.23 | Foreign Contribution Grant Received (As Per Annexure-B) | 177,29,429.61 |
| Evenes of Income over Evenes 11 | | Interest received on Corpus Fund (As Per Annexure-A1) | 24,41,341.00 |
| Excess of Income over Expenditure (As per Annexure A1) | 340,21,081.95 | Interest Income (As Per Annexure-B) | 9,84,216.00 |
| | 1279,09,908.15 | | 1279,09,908.15 |

For Kailash Satyarthi Children's Foundation

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Kailash Satyarthi Trustee Gautam Arya Trustee

Place: New Delhi Date: 30/08/2017



In terms of our separate Audit report of even date For Anil S. Gupta & Associates Chartered Accountants

Anil Kumar Gupta FCA (Prop.)

KAILASH SATYARTHI CHILDREN'S FOUNDATION L-6, IIIrd FLOOR, KALKAJI, NEW DELHI-110019 RECEIPT & PAYMENT ACCOUNT FOR YEAR PERIOD 1st APRIL 2016 To 31st MARCH 2017)

| CO | nso | lida | ted |
|----|-----|------|-----|
| _ | _ | _ | |

| RECEIPT | | AMOUNT(Rs.) | PAYMENT | AMOUNT(Rs.) |
|--|--|--|---|------------------|
| Opening Balance Local Contribution Cash Bank balances | 27,430.00 585,60,511,78 | 585,87,941.78 | Local Contribution Grant Recurring Expenditure (Annexure-B) | 731,82,486.51 |
| Foreign Contribution Cash Bank balances | 20,003.00 456,20,978.10 | 456.40.981.10 | Grant Non Recurring Expenditure (As Per Annexure-B) | 108,57,873.60 |
| Local Contribution | 100,20,070.10 | 430,40,981.10 | Tax deducted at souce | 2,55,177.00 |
| Local Contribution Grant received | 1.11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | The second s | | |
| (As per annexure-B) | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 1038,74,982.54 | Others | 20,035.00 |
| | | | Advances | 1,54,422.00 |
| Income Tax Refund | | 4,441.00 | (Annexure-F) | |
| Interest on Income Tax Refund | | 289.00 | Foreign Contribution | |
| Other Income | 1.1 | 42,250.00 | Grant Recurring Expenditure (Annexure-B) | 187,63,194.05 |
| Sale of Scrap | | 1,080.00 | Grant Non Recurring Expenditure (Annexure-B) | 1,38,963.00 |
| Interest Income | | 28,36,320.00 | Tax deducted at souce | |
| Current Liabilities | | 4,41,057,00 | Tax deducted at souce | 3,24,787.00 |
| (Annexure G) | 1.1.1 | 1,11,007.00 | Advances (As per Annexure-E) | 26,397.00 |
| Security Deposit received back | 1. Sec. 1. Sec. 1. | 8,750.00 | | |
| Advances Recovered | Testing 1 | 30,30,311.00 | Closing Balance Local Contribution | |
| Foreign Contribution | | 1 | Cash 59,772. Bank balances 842.97.656 | 34220 |
| Grant received | | 177,29,429,61 | Bank balances 842,97,656. Foreign Contribution | 21 843,57,428.21 |
| (As Per Annexure-B) | 1 | | Cash in hand 64,745. | |
| Others | 1.492 | 20,035.00 | Travel Card-915020031106031 83,011. Bank balances 476,29,959. | |
| Current Liabilities Annexure G) | | 2,15,054.00 | | |
| nterest Income | | 9,84,216.00 | | |
| Annexure-B) | | 9,04,216.00 | | |
| nterest received on Corpus Fund As Per Annexure-A1) | | 24,41,341.00 | | |
| | | 1.1.1.1.1.1.1 | | |
| and the second | | 2358,58,479.03 | | 2358,58,479.03 |

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Kailash Satyarthi Trustee

Gautam Arya Trustee

Place: New Delhi Date: 30/08/2017



For Anil S. Gupta & Associates Chartered Accountants

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Anil Kumar Gupta FCA (Prop.)

FINANCIAL REPORT

KAILASH SATYARTHI CHILDREN'S FOUNDATION L-6, IIIrd FLOOR, KALKAJI, NEW DELHI-110019 BALANCE SHEET AS ON 31st March ,2017 (Consolidated)

| LIABILITIES | AMOUNT(Rs.) | ASSETS | AMOUNT(Rs.) |
|--|----------------|--|----------------|
| Capital Fund (As per Annexure-A) | 450,47,484.22 | Fixed Assets (As per Annexure-C) | 115,60,950.79 |
| Programme Balance (As per Annexure-B) | 1016,07,682.44 | Cash & Bank Baiances (As per Annexure-D) | 1321,35,143.87 |
| Current Liabilities (As per Annexure G) | 6,56,111.00 | Security Deposits (As per Annexure-E) | 24,00,000.00 |
| | | Advances (As per Annexure-F) | 12,15,183.00 |
| | 1473,11,277.66 | | 1473,11,277.66 |

For Kailash Satyarthi Children's Foundation

5m Aoyq Gautam Arya Kailash Satyarthi

Kailash Satya Trustee (Gáutam Arya Trustee

Place: New Delhi Date: 30/08/2017



In terms of our separate Audit report of even date For Anil S. Gupta & Associates Chartered Accountants

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Anil Kumar Gupta FCA (Prop.)









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KAILASH SATYARTHI CHILDREN'S FOUNDATION